



School context						
Total number of pupils eligible for pupil premium funding	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (LAC)	Number of post-LAC	Number of service children
158			158	5	5	0

Pupil premium objectives for 2016-2017	Total pupil premium allocation for 2016-2017:£147,730
<p>1.Intervention and targeted academic support for Literacy & Numeracy in Transition Phase</p> <p>2.Additional Family Liaison Support</p> <p>3.SEND Support</p> <p>4.Educational Visit Subsidies / Music Provision</p>	

Objective 1:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Additional support in each class in the Transition Phase to support with Literacy & Numeracy</i>	<i>All students achieve their individual target in Literacy and Numeracy</i>	<i>July 2017</i>	<i>CNA</i>	<i>£75,000</i>
<i>Additional resources to support Literacy</i>	<i>All students have access to books to improve their reading assessment points</i>	<i>July 2017</i>	<i>CNA</i>	<i>£10,000</i>
<i>Renaissance Literacy & Numeracy</i>	<i>Improved reading and numeracy skills</i>	<i>July 2017</i>	<i>ASM</i>	<i>£11,000</i>

Objective 2:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Additional Family Liaison Support - appointed to support Families and engage with the Academy</i>	<i>Key families supported and attendance levels improve; improved learning and achievement success</i>	<i>July 2017</i>	<i>TPE</i>	<i>£19,000</i>

Objective 3:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Educational Psychologist</i>	<i>Improved outcomes for SEND students, faster identification of learning support and teaching support</i>	<i>July 2017</i>	<i>KFO</i>	<i>£9,000</i>

Objective 4:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Visit subsidies</i>	<i>All students are supported with participation costs for visits allowing them all to have equal experiences and learning opportunities</i>	<i>July 2017</i>	<i>AGR</i>	<i>£15,000</i>
<i>Music Provision</i>	<i>Improved outcomes for all students, enjoyment and life skills; improving confidence</i>	<i>July 2017</i>	<i>AGR</i>	<i>£10,000</i>